

*I Mina'Trentai Tres Na Liheslaturan Received*  
**Bill Log Sheet**

<b>BILL NO.</b>	<b>SPONSOR</b>	<b>TITLE</b>	<b>DATE INTRODUCED</b>	<b>DATE REFERRED</b>	<b>CMTE REFERRED</b>	<b>PUBLIC HEARING DATE</b>	<b>DATE COMMITTEE REPORT FILED</b>	<b>FISCAL NOTES</b>
<b>392-33 (COR)</b>	FRANK B. AGUON, JR.	AN ACT TO ADD § 4129 TO CHAPTER 4 OF ARTICLE 1, TITLE 4, GUAM CODE ANNOTATED, RELATIVE TO EMPLOYEE LEAVE FOR PARENTAL PARTICIPATION IN THE EARLY CHILDHOOD INTERVENTION PROGRAMS FOR NON-SCHOOL AGED CHILDREN; THIS ACT <i>SHALL</i> BE CITED AS THE "EARLY CHILDHOOD INTERVENTION LEAVE ACT OF 2016."	10/24/16 10:52 a.m.	10/24/16	Committee on Finance and Taxation, General Government Operations and Youth Development			<b>Fiscal Note Request</b> 10/24/16 <b>Fiscal Note</b> 11/23/16



# COMMITTEE ON RULES

*I Mina'trentai Tres na Liheslaturan Guåhan* • The 33rd Guam Legislature

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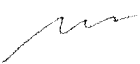
V. Anthony Ada  
MINORITY LEADER

Mary C. Torres  
MINORITY MEMBER

November 23, 2016

## Memorandum

**To:** **Rennae Meno**  
*Clerk of the Legislature*

**From:** **Senator Rory J. Respicio**   
*Chairperson of the Committee on Rules*

**Subject:** **Fiscal Notes**

*Hafa Adai!*

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes are issued on the bills as introduced.

### FISCAL NOTES:

Bill No. 391-33(COR)  
Bill No. 392-33(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

*Si Yu'os ma'åse'!*

2016 Nov 23 12:03

**Bureau of Budget & Management Research**  
**Fiscal Note of Bill No. 392-33 (COR)**

**AN ACT TO ADD § 4129 TO CHAPTER 4 OF ARTICLE 1, TITLE 4, GUAM CODE ANNOTATED, RELATIVE TO EMPLOYEE LEAVE FOR PARENTAL PARTICIPATION IN THE EARLY CHILDHOOD INTERVENTION PROGRAMS FOR NON-SCHOOL AGED CHILDREN; THIS ACT SHALL BE CITED AS THE "EARLY CHILDHOOD INTERVENTION LEAVE ACT OF 2016".**

<b>Dept./Agency Affected: Department of Administration</b>		<b>Dept./Agency Head: Christine Baletto, Director</b>	
<b>Department's General Fund (GF) appropriation(s) to date:</b>			<b>10,653,059</b>
<b>Department's Other Fund appropriation(s) to date: Indirect Cost Fund (\$1,006,894) and Limited Gaming Fund (\$100,095)</b>			<b>1,106,989</b>
<b>Total Department/Agency Appropriation(s) to date:</b>			<b>\$11,760,048</b>

<b>Fund Source Information of Proposed Appropriation</b>			
	<b>General Fund:</b>	<b>Special Fund:</b>	<b>Total:</b>
<b>FY 2016 Unreserved Fund Balance</b>		<b>\$0</b>	<b>\$0</b>
<b>FY 2017 Adopted Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017 Appro. (P.L. 33-185 thru )</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Sub-total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Less appropriation in Bill</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Estimated Fiscal Impact of Bill</b>						
	<b>One Full Fiscal Year</b>	<b>For Remainder of FY 2017 (if applicable)</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>General Fund</b>	1/	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Special Fund</b>	1/	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total</b>	1/	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No  
 If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No  
 If no, what is the additional amount required? \$ \_\_\_\_\_ /X/ N/A
- Does the Bill establish a new program/agency? / / Yes /X/ No  
 If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No  
 Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No  
 /X/ Requested agency comments not received by due date / / Other:

<b>Analyst:</b> <u>Jason Baza</u>	<b>Date:</b> <u>11/16/16</u>	<b>Director:</b> <u>Jose S. Calvo</u>	<b>Date:</b> <u>NOV 22 2016</u>
Jason Baza, BMA II		Jose S. Calvo, Director	

**Notes:**  
 1/ See attached comments.

BUREAU OF BUDGET AND MANAGEMENT RESEARCH  
COMMENTS ON BILL NO. 392-33 (COR)

The proposed legislation recognizes that Executive Order 98-16 established and authorized administrative leave for parental participation in their children's school functions, programs, etc. However, the Executive Order did not include authorization for parents of non-school age children with a developmental disability that requires services provided by the Guam Early Childhood Intervention System (ECIS). The proposed legislation seeks to extend the administrative leave authorization initially implemented by Executive Order 98-16 to any government of Guam employee who is a parent of a child that utilizes the Guam ECIS.

The fiscal impact of the proposed legislation is the potential cost of additional paid administrative leave for employees with children who utilize the Guam ECIS. Due to a lack of information including the number of executive line department / agency employees with children who use such services, the Bureau is estimating the cost of additional administrative leave to be between \$17,000 and \$28,000 per annum. This range assumes that between thirty (30) to fifty (50) additional employees may qualify for administrative leave, uses an average cost of \$45K per annum per employee (salaries and benefits) and that each employee will use half (26 hours) of the total authorized hours per fiscal year. Should the aforementioned number of employees maximize the number of authorized hours, the cost impact would double to between \$34,000 to \$56,000 per annum.